

Appendix B

The following virements should be noted:

Value £	To	From	Description
330	Savings to be Identified	Economic Development	Staff turnover savings
1,550	Savings to be Identified	Development Control	Staff turnover savings
6,330	Savings to be Identified	Environmental Protection	Staff turnover savings
7,800	Communications	Strategic Management Team	Communications staff increased capacity
1,390	Savings to be Identified	Technical Services	Staff turnover savings
3,500	Environmental Protection Food Safety	Housing Standards	Realignment of budgets